

# Metro Budget to Actual Expenses (FY2010 – Present) Metadata



Metropolitan Government of Nashville and Davidson County

## What's in this dataset?

Budgeted and actual expenses divided by fun, department, business unit, and account with details for each fiscal year.

<b>Category:</b>	Budget/Finance
<b>Keywords:</b>	budget, expense, finance, cost, expenditure, money, department, fund, business
<b>Data Provided By:</b>	Department of Finance
<b>Source Link:</b>	Oracle EnterpriseOne
<b>Time Period:</b>	FY2010 to present
<b>Update Frequency:</b>	Annually

## Additional Information

<b>How is this data collected?</b>	Data is generated from EnterpriseOne, Metro's financial accounting and reporting system. The data is considered highly reliable. It is checked by the data owners and agrees with Metro's audited financial statements.
<b>What does each record represent?</b>	Budgeted or actual expenses for a particular fund, department, business unit, and object account
<b>What are the limitations of the data?</b>	The data is mostly static and is updated only once per year at the end of a fiscal year.
<b>Additional comments:</b>	None

## Data Dictionary

Data Field Name	Format	Description
Fund	Text	Fund code
Fund Description	Text	Fund name
Department	Number	Department code
Department Description	Text	Department name
Business Unit	Text	Business unit code
Business Unit Description	Text	Business unit name
Object Account	Text	Object account code

Object Account Description	Text	Object account name
FY14 Budgeted Expenses	Number	Total budgeted expenses for this fiscal year
FY14 Actual Expenses	Number	Total actual expenses for this fiscal year
FY15 Budgeted Expenses	Number	Total budgeted expenses for this fiscal year
FY15 Actual Expenses	Number	Total actual expenses for this fiscal year
FY16 Budgeted Expenses	Number	Total budgeted expenses for this fiscal year
FY16 Actual Expenses	Number	Total actual expenses for this fiscal year
FY17 Budgeted Expenses	Number	Total budgeted expenses for this fiscal year
FY17 Actual Expenses	Number	Total actual expenses for this fiscal year
FY18 Budgeted Expenses	Number	Total budgeted expenses for this fiscal year
FY18 Actual Expenses	Number	Total actual expenses for this fiscal year